

Instructions:

This form contains the common use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPS Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPRA), the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the items listed on this form based on the items listed in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

APP-CSE 2027 FORM

Guidelines:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloadable page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
- 4.0 Do not delete, add, or revise any item or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART I, a separate form with the same APP-CSE 2027 Form - Other Items, can be filled-out through this link: <https://forms.mphilgeps.gov.ph/APP-CSE-2027-Other-Items>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, Agency upload the said copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that the procurement of products and services in the system without prior notification. Should such changes occur, it will be necessary for agencies to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its middle numbers 0918-2954426, 0962-8235199, 0931-1037856, or email procurement@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 9.0

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

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Address: STA. WILSON, ALABO, CALABANAN

Agency Code/UNSPSC: 80220106538
Organization Type: HEI

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year 2026	Unit Price as of April 27, 2026	Total Amount for the year
		Jan	Feb	Mar	Q1 at average	April	May	June	Q2 at average	July	Aug	Sept	Q3 at average	Oct	Nov	Dec	Q4 at average							

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

1	ALCOHOL OR ALCOHOL BASED ANTISEPTICS	1211801-46-604	ALCOHOL, 60% 500 ml	bottle	32	12	21	65	3,828.50	79	16	22	67	3,946.20	20	29	15	74	4,586.60	37	19	10	66	3,667.60	272	58.00	16,020.80
2		1211801-46-620	ALCOHOL, 60%, 1 Galon	gallon	7	8	2	17	6,498.60	6	3	3	12	4,860.60	6	7	6	19	7,730.20	3	2	4	9	3,632.20	57	405.80	21,130.80

PART II. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

3	6012113-43-901	CLEANER, All use	piece	6	2		8		284.16	5			3	377.60	6			6	212.12	5			5	177.60	34	38.52	831.80
4	6012113-43-902	CLEANER, Light use	piece	5	1		6		223.24	3			3	111.12	4			4	148.16	3	2		5	181.20	18	37.04	664.72
5	6012113-43-901	DISINFECTANT, All use	piece	28	2	7	37		345.88	4	1		6	96.84	5	5	3	13	121.42	14	1		2	158.78	73	9.54	664.82
6	6012113-43-901	DISINFECTANT, All use	piece	122	20	21	173		4,991.20	74	66	17	159	6,037.60	77	32	19	123	4,686.20	94	18	17	129	4,974.80	584	38.10	22,390.80
7	6012113-43-902	DISINFECTANT, All use	piece	75	59	13	149		5,433.12	46	79	10	134	4,955.64	45	26	11	82	3,007.72	58	14	11	83	3,007.48	446	36.86	16,464.80
8	6012113-43-902	DISINFECTANT, All use	piece	17	4		25		877.35	5	4		9	315.81	2	6		8	280.72	13	1		16	561.44	36	30.89	2,021.20
9	6012113-43-904	DISINFECTANT, All use	piece	62	7	9	78		1,955.46	14	45	3	62	1,554.34	34	23	4	61	1,539.27	35	25	2	62	1,513.14	263	21.07	8,593.40
10	6012113-43-905	DISINFECTANT, All use	piece	46	11	12	71		1,638.06	16	37	0	61	1,977.46	29	17	8	54	1,596.44	27	26	6	61	1,677.66	147	24.66	4,567.40
11	6012113-43-905	DISINFECTANT, All use	piece	22	10		36		1,035.36	10	5		15	451.40	17	5		17	488.92	20	6	1	27	776.52	95	26.76	2,732.80
12	6012113-43-907	DISINFECTANT, All use	piece	37	32	12	81		5,028.48	10	22	8	50	3,104.00	12	12	8	52	3,234.16	30	32	8	70	4,516.60	253	62.08	15,796.36
13	6012113-43-908	DISINFECTANT, All use	piece	26	8	10	44		2,712.44	9	8	6	23	1,420.48	11	8	5	24	1,481.24	19	8	5	32	1,676.32	123	61.76	7,596.48
14	6012113-43-909	DISINFECTANT, All use	piece	14	4		22		1,396.64	2	4		6	381.72	4	4		8	508.88	12	4		16	1,017.32	52	63.83	3,508.24
15	6012113-43-901	DISINFECTANT, All use	piece	12			13		4,268.33	11			12	3,946.82	7			8	2,627.28	11			12	3,946.82	43	324.41	14,776.40

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	6012113-43-902	DOCUMENT CAMERA	unit	22	2		24		579,470.80				0	0.00	20			20	479,559.60				0	0.00	44	23,877.35	1,553,925.80
17	6012113-43-901	MULTIMEDIA PROJECTOR	unit	28	1		29		488,367.78				0	0.00	20	1		21	301,573.32				0	0.00	56	16,504.32	844,841.80

BATTERIES AND CELLS AND ACCESSORIES

18	2611201-87-402	BATTERY, DRY CELL, AA	pack	10	6	7	23		478.40	4	45	5	52	1,087.60	7	7	5	19	395.20	3	3	5	11	228.80	165	26.88	2,184.00
19	2611201-87-401	BATTERY, DRY CELL, AAA	pack	5	8		23		469.42	6	2	4	12	223.32	7	8	2	17	316.37	5	2	5	12	223.32	63	18.61	1,173.20

CLADDING EQUIPMENT AND SUPPLIES

20	4711811-46-401	ARM RESTRICTER	cm	21	5	16	42		5,324.14	17	12	4	33	4,188.11	128	10	6	144	14,240.48	13	11	8	32	4,051.44	231	126.67	31,794.17
21	4711811-46-401	BRUSH (Nails trimmer)	piece	26	15	3	44		9,108.80	9	10	1	20	4,140.00	20	6	1	27	5,560.00	6			7	1,416.00	66	207.60	20,286.00
22	4711811-46-401	BRUSH (Nails trimmer)	piece	13	11	3	33		879.87	21	23		54	1,477.84	9	16	1	20	527.80	18			10	262.80	119	26.39	3,166.41
23	4711811-46-401	CLAMP, Lock tool and thread	box	18	14	13	47		1,494.34	16	18	4	38	1,400.36	212	12	4	228	9,636.16	16	3	11	30	1,206.60	343	42.32	14,484.00
24	4711811-46-401	CLAMP, Sourcing Powder	cm	8	13	5	26		1,097.72	10	14	3	27	1,136.64	11	11	2	24	1,013.28	8	2	2	12	808.64	88	42.73	3,757.20
25	4711811-46-402	DETERGENT BAR	piece	8	14	12	34		322.52	8	14	1	23	218.64	8	12	1	21	199.88	7	3		10	94.80	66	9.48	624.24
26	4711811-46-403	DETERGENT POWDER, all purpose	piece	51	27	32	110		6,037.60	49	28	9	86	4,729.54	20	26	14	60	3,298.40	39	25	19	83	4,555.87	339	54.89	18,602.71
27	4711811-46-401	DISINFECTANT SPRAY	cm	17	18	13	48		13,908.80	13	18	2	23	9,581.75	15	15	4	34	9,651.60	12	4	6	22	6,374.80	117	288.75	36,696.75
28	4711811-46-401	DISINFECTANT SPRAY	piece	14	17	11	42		1,995.60	10	12		23	1,090.36	6	18	2	26	1,230.60	5	1		6	286.00	97	47.50	4,807.50
29	4711811-46-402	DISINFECTANT SPRAY	cm	12	3	1	16		5,628.56	5	4		9	2,823.60	4			6	1,086.46	6			9	1,086.46	37	314.41	11,633.17
30	4711811-46-401	DISINFECTANT SPRAY	cm	6	15	2	23		3,687.11	7	9		16	2,697.12	6	5		11	1,643.27	6	3		11	1,643.27	61	168.67	10,832.77
31	7101012-19-101	HAND SOAP, Hand, 500ml	bottle	21	11	9	41		2,553.16	19	5	5	29	1,791.04	16	5	2	23	1,420.48	20	5	6	31	1,914.88	124	61.76	7,668.24

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity of 2020		Unit Price as of 2020	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3			Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
32	471104-46-001	HEP BUCKET	unit	11	7	3	21	46,708.72	4	5	2	11	26,146.83	8	1	2	13	30,190.16	4	2	1	7	16,596.34	63	2,322.23	120,790.64	
33	471101-46-001	ROGS	bundle	38	9	29	79	6,930.36	13	6	4	23	1,796.53	17	7	5	29	2,005.10	13	7	4	24	1,874.64	133	78.11	11,471.27	
34	471102-56-001	SCORING PAD	pack	14	12	10	36	4,128.56	13	17	2	32	3,663.72	18	5	1	34	2,747.84	16	10	10	40	2,675.86	118	114.46	13,596.28	
35	471201-78-004	THASBAG, 50L size	pack	20	18	23	77	50,166.15	21	18	10	49	6,465.55	24	17	8	49	6,465.55	18	17	10	45	5,937.25	220	131.95	29,020.80	
36	471201-78-005	THASBAG, large size	pack	22	16	39	87	5,157.36	27	19	5	51	3,023.28	33	15	4	52	3,002.66	28	9	5	42	2,489.78	232	59.28	13,752.86	
37	471201-78-006	THASBAG, XL size	pack	10	5	15	30	2,779.80	10	9	6	25	2,314.06	8	7	5	20	1,651.20	8	7	5	20	1,651.20	99	92.66	9,173.20	
38	471202-406-001	WASTEBUCKET	piece	12	16	6	34	2,500.70	3	7	7	10	735.50	7	9	1	17	1,200.35	3	2	2	5	367.75	66	73.55	4,854.30	
COLD CHAINING AND DISPERSIONS																											
39	121703-SI-001	STAMP PAD, INK	bundle	13	4	6	23	870.78	8	4	2	14	520.04	9	4	2	15	567.80	5	2	3	10	374.60	62	37.86	2,347.22	
CONSUMER ELECTRONICS																											
40	5216133-0V-001	DIGITAL VOICE RECORDER	unit	1		1	2	14,698.48				0	0.00				0	0.00				0	0.00	2	7,409.24	14,098.48	
FILMS																											
41	13111201-AC-001	ACTIVE	roll	4	2	3	9	11,392.50				0	0.00	2	1		3	3,797.50					0	0.00	12	1,792.50	15,186.00
42	1311201-CF-002	CARBON FILM, legal size	box		1		1	349.48	1	1		2	669.96		1		1	349.48		1			1	349.48	5	349.48	1,747.40
FIRE PREVENTING EQUIPMENT																											
43	40191001-ET-001	FIRE EXTINGUISHER, dry chemical	unit	24	13	14	51	96,219.16	1	2	5	8	9,289.28	4	14	5	23	26,796.68	1	2		3	3,483.48	85	1,161.10	96,696.60	
FLAG OR ACCESSORIES																											
44	5321202-PI-001	PILOTPIPE, NATIONAL FLAG	piece	4	1	1	6	1,734.66	1			1	289.11		1		1	289.11				0	0.00	8	289.11	2,312.88	
FLUORESCENT AND THERMOSTATS																											
45	56101504-CY-001	PHOSPHOR CYAN, large	piece	83			83	28,513.63	3			3	1,006.83	3			3	1,006.83	3			3	1,006.83	92	335.61	32,774.37	
46	56101504-CY-001	PHOSPHOR CYAN, white	piece	5	10		15	5,327.10				0	0.00		10		10	5,501.40				0	0.00	25	355.14	8,676.50	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	4010100-ET-001	ELECTRIC FAN, ceiling mount, white type	unit	3	12	10	25	31,742.25		3		3	3,869.07	5	10		15	19,645.35				0	0.00	43	1,566.69	54,596.67	
48	4010160-ET-001	ELECTRIC FAN, industrial, ground type	unit	1	1		4	5,159.44				0	0.00	3	1		4	5,159.44				0	0.00	8	1,289.88	10,118.88	
49	4010160-ET-001	ELECTRIC FAN, hand type	unit	8	1	8	17	22,479.38	3	3		8	10,577.12	5			5	6,610.70	5			5	6,610.70	35	1,322.14	46,374.80	
50	4010160-ET-001	ELECTRIC FAN, wall mount	unit	6			6	5,019.18				0	0.00				0	0.00	1			1	826.53	7	826.53	5,855.71	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	4211101-020001	DESKTOP for base, 100cm	unit	1	5	3	9	728,489.50				0	0.00		5		5	125,827.50				0	0.00	14	25,185.50	353,117.00	
52	4211201-020002	DESKTOP for HP Range 100cm	unit	4	3	21	28	1,304,791.38	1			1	43,026.26		1		1	43,026.26				0	0.00	30	43,026.26	1,390,787.89	
53	4210127-46-002	EXTERNAL HARD DRIVE	unit	9	2		15	46,692.70	3			3	9,189.54		2		2	6,120.38				0	0.00	20	3,006.18	61,783.60	
54	4200103-FY-004	FLASH DRIVE	piece	2		5	7	1,089.38				1	155.64			7	7	1,086.38				0	0.00	15	155.64	2,323.80	
55	4211101-L40001	LAPTOP COMPACT, HP-range	unit	1	1	3	11	471,172.70				1	86,031.40		2		3	135,847.10				2	2	2	18	43,813.70	771,232.80
56	4211101-L40002	LAPTOP COMPACT, HP-range	unit	2	1	4	7	333,514.80				1	47,502.00		1		1	47,502.00				0	0.00	9	47,502.00	423,516.80	
57	4211101-HY-002	HOUSE, OPTICAL	unit	11	1	3	15	1,664.55	1	20	1	22	2,481.34				0	0.00				0	0.00	37	130.67	4,848.87	
58	4211101-HY-001	HOUSE, Laser, Monochrome	unit	9	2	1	12	11,079.40	4	1	1	6	56,039.70	2	4		6	56,039.70	2	1		3	28,619.55	27	939.95	253,178.60	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	3910102-L4-001	LIGHT-OUTTING DOCK (LTD) LIGHT RAIL, 7 watts	piece	2	1	5	8	712.84		1		1	89.73	3	1	1	5	448.65	1	1		2	179.46	16	89.73	1,435.80	
60	3910102-L4-001	LIGHT-OUTTING DOCK (LTD) LINEAR TUBE, 18 watts	piece	10	21		31	6,475.60		21		21	4,398.90	5	21		26	5,431.40		21		21	4,398.90	99	208.50	20,641.10	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	3201010-04-001	GLUE, all purpose	bundle	19	16	12	47	2,664.20	11		3	14	882.98	25	7	2	34	2,164.38	11		5	16	1,009.12	111	63.07	7,006.27	
62	3115061-SV-001	STAPLE WIRE, heavy duty (double type), 20/13	box	13	1		22	473.00	7			7	150.56	11			11	206.56	7			7	150.56	47	21.50	1,016.60	
63	3115061-SV-001	STAPLE WIRE, standard	box	43	11	10	79	1,905.00	24	5	3	32	812.00	32	14	9	85	1,567.20	27	7	3	37	1,014.30	184	28.50	5,320.80	
64	3201102-74-001	TAP, ductless	roll	13	15	11	39	799.86	23	10		33	651.42	20	10	1	31	611.94	10	10		20	394.80	123	19.74	2,428.80	
65	3201102-74-001	TAP, ductless, 24cm	roll	11	2	13	26	1,538.86	17	1		19	1,123.09	17	7	1	20	1,161.20	7	1	1	9	331.99	74	59.11	4,321.44	
66	3201102-74-002	TAP, ductless, 48 cm	roll	14	2	6	22	2,639.12	8	1	1	10	1,334.60	913	1	1	915	122,115.90	8	1	1	10	1,334.60	957	123.46	127,771.22	
67	3201102-74-001	TAP, ductless, 48 cm	roll	13	17	9	25	739.00	7		1	12	554.72	11	2	6	19	564.64	7		2	1	10	295.60	66	28.56	1,895.96
68	3201102-74-001	TAP, ductless, 48 cm	roll	13	18	9	42	733.00	10	11	2	23	412.85	13	8	7	28	592.60	8	6	4	18	323.10	111	17.85	1,992.40	
69	3201102-74-002	TAP, ductless, 48 cm	roll	20	14	5	39	1,095.12	17	6	2	25	702.00	14	11	2	27	758.16	12	2	2	16	444.28	187	28.08	5,064.96	
70	3115102-79-001	TAP, plastic	roll	6		15	22	1,692.80	1			1	76.05	1			1	76.05	1			1	76.05	25	76.05	1,923.25	
MEASURING AND TESTING EQUIPMENT																											
71	4111004-SU-002	RULE, plastic, 500cm	piece	15	4	2	21	424.83				0	0.00	2	2	1	5	101.15				0	0.00	28	20.23	525.98	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	4012112-04-001	IN-ACT, for general purpose carbon/white tube	tube	5	5	13	23	383.20		7		2	33.34		3	2	9	148.58		1		1	16.62	35	16.62	581.70	
73	4410102-79-001	BRANDING AND PUNCHING MACHINE	unit	4	1		5	46,539.45				0	0.00				0	0.00				0	0.00	5	11,387.89	46,539.45	

Item & Specifications					Monthly Quantity Requirement												Total Quantity of April 27, 2020		Total Amount for this year	
Item	Measure	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	Q3	Q3 amount	Q4	Q4 amount	Q4 amount	Q4 amount	Q4 amount	Q4 amount	Q4 amount
74 4412037-80-710	BINDING, HEAVY-COVER, plastic, 22 mm	bundle	40	5	1	46	10,245.64	20	1	21	4,677.29	32	7,119.48	30	6,574.70	129	222.49	222.49	222.49	222.49
75 4410187-CA-031	CHALKBOARD, Compact	unit	9		2	11	2,121.13	21		21	4,664.43	2	386.66		0.00	34	192.83	192.83	192.83	192.83
76 4412110-CA-001	CHALK, white mineral	box	5	1	2	8	267.66	1		4	133.64	6	301.14	1	133.64	25	33.46	33.46	33.46	33.46
77 4412105-8F-001	C.B.P. bookfold, 19mm	box	18	6	17	41	467.89	19	5	26	293.54	13	225.60	9	146.77	100	11.39	11.39	11.39	11.39
78 4412105-8F-002	C.B.P. bookfold, 25mm	box	14	7	12	33	657.03	18	5	26	467.75	13	266.20	11	221.62	93	10.81	10.81	10.81	10.81
79 4412105-8F-003	C.B.P. bookfold, 32mm	box	4	5	13	22	646.70	21	5	26	467.75	13	266.20	11	221.62	93	10.81	10.81	10.81	10.81
80 4412105-8F-004	C.B.P. bookfold, 36mm	box	14	2	9	25	1,595.75	19	4	2	1,595.75	13	1,312.77	9	857.45	84	63.83	63.83	63.83	63.83
81 4412105-8F-005	C.B.P. bookfold, 38mm	box	49	39	13	121	2,786.63	70	48	5	2,832.69	55	2,510.27	28	1,273.31	430	23.83	23.83	23.83	23.83
82 4412105-8F-006	C.B.P. bookfold, 40mm	box	12	7	5	24	721.93	14	2	16	461.38	4	366.06	4	120.32	54	36.68	36.68	36.68	36.68
83 4412105-8F-007	C.B.P. bookfold, 42mm	box	141	45	51	237	35,684.25	67	8	87	13,138.75	60	36	34	130	16,462.50	99	109	109	109
84 4412105-8F-008	C.B.P. bookfold, 44mm	box	292	101	49	443	44,804.62	179	141	329	33,340.86	201	87	9	377	38,555.18	207	20,977.38	20,977.38	20,977.38
85 4412105-8F-009	C.B.P. bookfold, 46mm	box	77	1	2	10	4,118.40	40		42	17,343.68	31	156,729.42	30	156,729.42	30	23,809.30	23,809.30	23,809.30	23,809.30
86 4412105-8F-010	C.B.P. bookfold, 48mm	box	77	3		40	34,412.40	30		30	25,809.30	31	156,729.42	30	156,729.42	30	23,809.30	23,809.30	23,809.30	23,809.30
87 4412105-8F-011	C.B.P. bookfold, 50mm	box	70	5		41	42,506.88	30		30	31,051.40	34	1	1	35	36,106.30	30	31,051.40	31,051.40	31,051.40
88 4412105-8F-012	C.B.P. bookfold, 52mm	box	20	2	4	42	36,155.74	4		7	6,330.29	34	1	100	535	466,031.45	2	1,816.54	1,816.54	1,816.54
89 4412105-8F-013	C.B.P. bookfold, 54mm	box	1		6	24	216.05			0	0.00	1			36.95	0.00	0.00	0.00	0.00	0.00
90 4412105-8F-014	C.B.P. bookfold, 56mm	box	2	2		2	934.84	1		4	467.42	1		1	467.42	1	467.42	467.42	467.42	467.42
91 4412105-8F-015	C.B.P. bookfold, 58mm	box	1			1	531.81	4		4	2,127.24			4	2,127.24	4	2,127.24	2,127.24	2,127.24	2,127.24
92 4412105-8F-016	C.B.P. bookfold, 60mm	box	14	21		35	481.95	11	1	12	168.34	12	21	21	21	454.1	11	454.1	454.1	454.1
93 4412105-8F-017	C.B.P. bookfold, 62mm	box	46	6	9	61	5,609.68	67	5	74	7,166.64	48	6	22	77	7,956.62	41	5	2	2
94 4412105-8F-018	C.B.P. bookfold, 64mm	box	37	14	3	54	6,273.28	30	4	2	4,395.82	11	12	27	90	6,091.00	20	2	2	2
95 4412105-8F-019	C.B.P. bookfold, 66mm	box	20	41	1	62	699.08	30	1	32	361.28	22	41	1	64	722.56	10	1	1	1
96 4412105-8F-020	C.B.P. bookfold, 68mm	box	20	47	1	68	684.93	20	1	72	1,030.88	20	41	1	62	686.38	10	1	1	1
97 4412105-8F-021	C.B.P. bookfold, 70mm	box	8	7		15	4,116.60	8	2	10	2,744.60	8	1	10	19	5,314.74	9	1	1	1
98 4412105-8F-022	C.B.P. bookfold, 72mm	box	8	2		10	3,061.20	1		2	612.34	8	1	1	9	2,755.08	8	1	1	1
99 4412105-8F-023	C.B.P. bookfold, 74mm	box	22	16	1	39	7,127.40	3	5	10	1,471.28	5	10	11	23	6,696.17	4	5	5	5
100 4412105-8F-024	C.B.P. bookfold, 76mm	box	30	22	21	73	10,888.67	4	6	10	2,477.60	12	11	1	3	1,178.46	1	2	2	2
101 4412105-8F-025	C.B.P. bookfold, 78mm	box	5	1	1	3	6,807.75	2		3	786.64	1	2		3	1,178.46	1	2	2	2
102 4412105-8F-026	C.B.P. bookfold, 80mm	box	6	2	1	9	3,572.37	1	2	2	1,180.79	1	2		3	1,178.46	1	2	2	2
103 4412105-8F-027	C.B.P. bookfold, 82mm	box	30	7	11	48	1,793.64	64	2	94	7,128.82	4	2	8	14	1,100.79	1	2	2	2
104 4412105-8F-028	C.B.P. bookfold, 84mm	box	13	2		15	473.85	2		3	94.71	12	1		13	486.61	7		7	7
105 4412105-8F-029	C.B.P. bookfold, 86mm	box	30	20	4	64	1,613.76	48	8	106	1,710.72	13	20	2	46	712.80	9	4	4	4
106 4412105-8F-030	C.B.P. bookfold, 88mm	box	26	24	2	52	706.80	15	2	19	290.70	19	24	2	45	686.50	14	2	2	2
107 4412105-8F-031	C.B.P. bookfold, 90mm	box	20	41	1	63	931.86	13	1	15	225.48	18	22	1	42	631.26	11	1	1	1
108 4412105-8F-032	C.B.P. bookfold, 92mm	box	47	23	13	83	1,840.11	65	13	91	2,017.67	25	21	13	81	1,795.77	25	13	13	13
109 4412105-8F-033	C.B.P. bookfold, 94mm	box	48	24	10	82	1,817.94	16	9	35	775.68	26	29	10	65	1,441.05	16	9	10	10
110 4412105-8F-034	C.B.P. bookfold, 96mm	box	37	22	5	65	1,430.65	7	3	15	330.15	20	25	5	48	1,056.48	15	5	5	5
111 4412105-8F-035	C.B.P. bookfold, 98mm	box	32	23	10	67	546.05	19	8	30	244.30	48	26	29	103	839.45	9	5	3	3
112 4412105-8F-036	C.B.P. bookfold, 100mm	box	57	5	4	66	1,701.20	17	3	22	480.80	24	2	20	62	1,128.40	22	2	2	2
113 4412105-8F-037	C.B.P. bookfold, 102mm	box	5	2		7	1,644.13	7		8	114,443.01	1	1	1	2	33,998.26	1			
114 4412105-8F-038	C.B.P. bookfold, 104mm	box	7	1	1	9	81,422.73	8		7	72,375.76	5	1		6	54,614.62	4			
115 4412105-8F-039	C.B.P. bookfold, 106mm	box	29	26	6	71	3,221.88	2	1	5	226.80	20	22	3	61	2,708.18	10	3		
116 4412105-8F-040	C.B.P. bookfold, 108mm	box	17	4	2	23	5,547.57	2		2	517.18	3	2	1	8	1,551.54	1			
117 4412105-8F-041	C.B.P. bookfold, 110mm	box	17	8	3	26	3,943.88	2	1	3	465.64	3	4		7	1,601.79	2	3		
118 4412105-8F-042	C.B.P. bookfold, 112mm	box	6		9	1	1,395.95	1		1	143.95	2	2	4	4	571.80	1			
119 4412105-8F-043	C.B.P. bookfold, 114mm	box	7	3	4	14	597.14	10	1	11	446.61	3	3		6	343.66				
120 4412105-8F-044	C.B.P. bookfold, 116mm	box	21	12	1	34	1,705.82	5		6	223.38	10	9		10	797.27	7			
121 4412105-8F-045	C.B.P. bookfold, 118mm	box	19	10	5	34	3,079.64	16	2	18	1,828.20	14	8	3	25	2,261.50	7			
122 4412105-8F-046	C.B.P. bookfold, 120mm	box	9	2	1	12	7,734.44		1	5	2,096.55	5	2		7	4,851.89	4			
123 4412105-8F-047	C.B.P. bookfold, 122mm	box	12	6	1	19	618.83	5		5	162.85	6	3		9	263.13	5			
124 4412105-8F-048	C.B.P. bookfold, 124mm	box	7		1	8	643.44	4		4	311.72	4			4	311.72	4			
125 4412105-8F-049	C.B.P. bookfold, 126mm	box								0	0.00					2,720.57	10			
126 4412105-8F-050	C.B.P. bookfold, 128mm	box	1	1	1	3	695.61			0	0.00					2,720.57	10			
127 4412105-8F-051	C.B.P. bookfold, 130mm	box								0	0.00					2,720.57	10			
128 4412105-8F-052	C.B.P. bookfold, 132mm	box								0	0.00					2,720.57	10			
129 4412105-8F-053	C.B.P. bookfold, 134mm	box								0	0.00					2,720.57	10			
130 4412105-8F-054	C.B.P. bookfold, 136mm	box								0	0.00					2,720.57	10			
131 4412105-8F-055	C.B.P. bookfold, 138mm	box								0	0.00					2,720.57	10			
132 4412105-8F-056	C.B.P. bookfold, 140mm	box								0	0.00					2,720.57	10			
133 4412105-8F-057	C.B.P. bookfold, 142mm	box								0	0.00					2,720.57	10			
134 4412105-8F-058	C.B.P. bookfold, 144mm	box								0	0.00					2,720.57	10			
135 4412105-8F-059	C.B.P. bookfold, 146mm	box								0	0.00					2,720.57	10			
136 4412105-8F-060	C.B.P. bookfold, 148mm	box								0	0.00					2,720.57	10			
137 4412105-8F-061	C.B.P. bookfold, 150mm	box								0	0.00					2,720.57	10			
138 4412105-8F-062	C.B.P. bookfold, 152mm	box								0	0.00					2,720.57	10			
139 4412105-8F-063	C.B.P. bookfold, 154mm	box								0	0.00					2,720.57	10			
140 4412105-8F-064	C.B.P. bookfold, 156mm	box								0	0.00					2,720.57	10			
141 4412105-8F-065	C.B.P. bookfold, 158mm	box								0	0.00					2,720.57	10</			

Item & Specifications										Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of April 27, 2020		Total Amount for the year		
		Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	ST	Amount	Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year	
127	14111006-CF-L11	COMPACT CONTAINERS FORM, 1 PK, 280mm x 240mm	box				0.00				0					0					0		0.00	0	985.83	0	1,617.22	65,418.97
128	14111006-CF-L12	COMPACT CONTAINERS FORM, 1 PK, 280mm x 270mm	box	3	3	3	9	16,354.08			9	16,354.08				9	16,354.08	3	3	3	9	16,354.08	36	1,617.22	109	15.62	3,108.38	
129	14111014-PP-002	NOTEPAD, stick-on, 50mm x 75mm	pad	33	24	11	70	1,000.40	14	6	26	406.13	32	30	7	69	1,077.78	24	6	4	34	531.08	199	11.62	2,318.59	3,108.38		
130	14111014-PP-004	NOTEPAD, stick-on, 70mm x 100mm	pad	24	25	7	56	1,551.76	43	4	50	1,388.50	25	25	4	54	1,406.34	23	3	3	29	803.56	189	27.71	5,237.89	5,237.89		
131	14111014-PP-003	NOTEPAD, stick-on, 70mm x 70mm	pad	16	21	3	40	878.00	30		38	686.60	22	20	1	43	945.85	20			20	430.00	133	21.05	2,803.35	2,803.35		
132	14111014-PP-002	STENO NOTEBOOK	pbce	12			12	106.20			0	0.00	2			2	32.70	20			0	0.00	14	18.35	258.80	258.80		
133	14111017-PP-001	PAPER, MULTICOPIER A4	ream	83	45	23	150	32,079.00	93	19	132	26,230.52	75	36	21	132	28,239.32	52	22	10	83	18,888.88	507	213.86	108,427.92	108,427.92		
134	14111017-PP-002	PAPER, MULTICOPIER LEGAL	ream	163	81	13	266	56,064.76	77	41	133	30,278.12	157	70	15	282	55,008.88	52	64	15	131	29,870.84	763	277.64	174,144.80	174,144.80		
135	14111007-PP-001	PAPER, MULTICOPIER A4	ream	69	41	13	125	17,472.00	71	23	169	15,238.20	55	43	28	126	17,014.80	47	18	6	73	10,555.40	433	139.80	60,533.80	60,533.80		
136	14111007-PP-002	PAPER, MULTICOPIER LEGAL	ream	83	13	13	89	14,585.70	61	23	99	15,968.20	45	21	13	79	12,742.30	38	18	6	64	10,233.20	331	161.20	53,390.30	53,390.30		
137	14111017-PP-001	PAD PAPER, ruled	pad	10	1		11	389.82	4		4	141.68	2		1	3	108.28				0	0.00	18	35.42	637.86	637.86		
138	14111017-PP-001	PAPER, parchment	book	114		11	123	16,231.25	5		5	729.25	4			4	582.60	4			4	582.60	18	145.85	2,617.20	2,617.20		
139	14111017-PP-001	RECORD BOOK, 100 PAGES	book	42	15	9	66	5,822.18	13	2	17	1,525.41	29	5	7	41	3,678.83	12		2	14	1,256.22	138	89.73	12,392.26	12,392.26		
140	14111017-PP-002	RECORD BOOK, 100 PAGES	book	28	22	7	57	6,916.95	12	2	15	1,828.25	18	3	2	23	2,791.05	11	2	1	14	1,608.60	109	121.35	13,277.45	13,277.45		
141	14111017-PP-004	TISSUE, INTERLOCKED PAPER TOWEL	pack	18	17	13	46	1,579.28	114	6	128	4,393.68	19	18	12	49	1,661.19	24	7	9	40	1,272.60	203	34.31	9,027.35	9,027.35		
142	14111017-PP-002	TOILET TISSUE PAPER, 2 PK	pack	74	43	24	138	13,921.44	72	20	114	11,500.32	109	41	37	182	15,300.16	69	19	20	108	10,895.84	542	100.88	54,675.85	54,675.85		
PERIPHERALS OR CONSUMABLES OR FRAGILES																									9,036.15			
143	15111025-PP-001	HAND SANITIZER, SOAP	bottle	18	7	5	30	2,632.58	20	5	29	2,448.05	12			24	2,076.80	16	5	3	24	2,076.80	107	84.45	9,036.15	9,036.15		
PESTICIDES OR PEST REPELLENTS																									7,032.80			
144	10111019-PP-001	INSECTICIDE	can	3	3	2	8	2,082.76	3	2	5	1,382.35	4			6	1,562.82	8			8	2,082.76	27	268.67	7,032.80	7,032.80		
PRINTED PUBLICATIONS																									338.80			
PRINTING OR REPRODUCTION OR PHOTOGRAPHY SUPPLIES (CONSUMABLES)																									42,306.40			
1	44101019-PP-005	DRUM CARTRIDGE, BROTHER DS-305, Black	cart	2	2		26,205.64				0	0.00				2	14,102.42				0	0.00	0	7,051.41	42,306.40	42,306.40		
2	44101019-PP-002	INK CARTRIDGE, CANON CL-41, Colored	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,195.99	0	1,195.99	0.00	
3	44101019-PP-002	INK CARTRIDGE, CANON PG-810, Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	905.70	0	905.70	0.00	
4	44101019-PP-017	INK CARTRIDGE, EPSON C130440 (TM641), Black	cart	26	23	21	72	16,647.36	26	24	66	15,535.88	28	22	17	67	15,779.40	11	1	4	16	3,796.88	231	235.38	52,018.88	52,018.88		
5	44101019-PP-017	INK CARTRIDGE, EPSON C130440 (TM641), Cyan	cart	20	14	18	52	12,783.68	17	14	43	10,579.49	21	13	12	46	11,208.18	17	8	12	37	8,605.71	178	245.83	43,797.28	43,797.28		
6	44101019-PP-017	INK CARTRIDGE, EPSON C130440 (TM641), Magenta	cart	20	14	17	51	12,507.23	17	14	42	10,244.66	21	13	11	45	11,062.35	17	8	11	36	8,440.88	174	245.83	42,774.42	42,774.42		
7	44101019-PP-017	INK CARTRIDGE, EPSON C130440 (TM641), Yellow	cart	20	14	13	47	11,554.81	16	14	41	10,079.83	11	13	11	35	8,664.95	17	8	11	36	8,440.88	159	245.83	39,080.87	39,080.87		
8	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Black	cart			2	2	1,271.18			0	0.00				0	0.00				0	0.00	0	805.59	2	1,664.64	0.00	
9	44101019-PP-170	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	894.09	0	894.09	0.00	
10	44101019-PP-017	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,092.29	0	1,092.29	0.00	
11	44101019-PP-117	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	877.26	0	877.26	0.00	
12	44101019-PP-020	INK CARTRIDGE, HP C7000A (HP60), Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,091.99	0	1,091.99	0.00	
13	44101019-PP-120	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	2,000.36	0	2,000.36	0.00	
14	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,570.12	0	1,570.12	0.00	
15	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Cyan	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0	1,540.12	0.00	
16	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Magenta	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0	1,540.12	0.00	
17	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Yellow	cart				0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0	1,540.12	0.00	
18	44101019-PP-036	INK CARTRIDGE, HP C7000A (HP60), Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	425.41	0	425.41	0.00	
19	44101019-PP-136	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	410.63	0	410.63	0.00	
20	44101019-PP-033	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	410.63	0	410.63	0.00	
21	44101019-PP-133	INK CARTRIDGE, HP C7000A (HP60), Tri-color	cart				0.00				0	0.00				0	0.00				0	0.00	0	430.68	0	430.68	0.00	
22	44101019-PP-110	INK CARTRIDGE, HP C7000A (HP60), Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	430.68	0	430.68	0.00	
23	44101019-PP-041	INK CARTRIDGE, HP C7000A (HP60), Black	cart				0.00				0	0.00				0	0.00				0	0.00	0	430.68	0	430.68	0.00	
24	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Cyan Original	cart		2		2	1,095.68			0	0.00	2			2	1,095.68				2	1,095.68	4	997.54	3,996.16	3,996.16		
25	44101019-PP-040	INK CARTRIDGE, HP C7000A (HP60), Magenta Original	cart		0		0	1,095.68			0	0.00	2			2	1,095.68	</										

Item & Specifications			Unit of Measure		Monthly Quantity Requirement												Total Quantity of April 22 to April 27, 2026		Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Total	Unit Price as of April 22, 2026
32	4410105-IP-C51	INK CARTRIDGE, HP 18.50A (HP950), Cyan Original	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	475.82
33	4410105-IP-V51	INK CARTRIDGE, HP 18.50A (HP950), Magenta Original	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	475.82
34	4410105-IP-V51	INK CARTRIDGE, HP 18.50A (HP950), Yellow Original	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	789.42
35	4410105-IP-B51	INK CARTRIDGE, HP 18.50A (HP950), Black Original	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
36	4410112-IP-R05	MINION CARTRIDGE, EPSON C13001510 (48750), Black	cart			2	137.18	12			12	943.08	2			2	137.18	2			2	137.18	18	1,414.62
37	4410112-IP-R07	MINION CARTRIDGE, EPSON C13001531 (501500)	cart			0	0.00	10			10	8,307.60				0	0.00				0	0.00	10	8,307.60
38	4410112-IP-R13	MINION CARTRIDGE, EPSON C13001502, Black	cart			0	0.00	10			10	791.18				0	0.00				0	0.00	10	791.18
39	4410103-IP-R09	TONER CARTRIDGE, BROTHIER TN-3370, Black	cart		1		7,248.42				0	0.00	1			1	3,620.21				0	0.00	3	3,620.21
40	4410103-IP-R11	TONER CARTRIDGE, BROTHIER TN-3370, Black	cart			3	15,323.32				0	0.00				0	0.00				0	0.00	3	5,077.44
41	4410103-IP-R13	TONER CARTRIDGE, BROTHIER TN-3470, Black	cart			3	16,977.21				0	0.00				0	0.00				0	0.00	3	5,659.07
42	4410103-IP-R16	TONER CARTRIDGE, BROTHIER TN-450, Black, High Yield	cart			5	23,165.15				2	9,266.68				0	0.00				0	0.00	7	4,633.63
43	4410103-IP-R20	TONER CARTRIDGE, BROTHIER TN-450, Cyan, High Yield	cart			4	31,336.20				2	15,668.10				0	0.00				0	0.00	6	7,832.55
44	4410103-IP-R20	TONER CARTRIDGE, BROTHIER TN-450, Magenta, High Yield	cart			4	31,336.20				2	15,668.10				0	0.00				0	0.00	6	7,832.55
45	4410103-IP-R20	TONER CARTRIDGE, BROTHIER TN-450, Magenta, High Yield	cart			4	31,336.20			2	2	15,668.10				0	0.00				0	0.00	6	7,832.55
46	4410103-C-800	TONER CARTRIDGE, CANON CPG-25-11	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
47	4410103-IP-B12	TONER CARTRIDGE, HP C450A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
48	4410103-IP-B18	TONER CARTRIDGE, HP C450A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
49	4410103-IP-B21	TONER CARTRIDGE, HP C450A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
50	4410103-IP-B22	TONER CARTRIDGE, HP C450A (HP95A), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
51	4410103-IP-B23	TONER CARTRIDGE, HP C451A, Cyan	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
52	4410103-IP-B23	TONER CARTRIDGE, HP C451A, Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
53	4410103-IP-B23	TONER CARTRIDGE, HP C451A, Magenta	cart			1	2,848.90				0	0.00				0	0.00				0	0.00	1	2,848.90
54	4410103-IP-B23	TONER CARTRIDGE, HP C452A, Yellow	cart			2	9,124.72				0	0.00				0	0.00				0	0.00	2	4,614.36
55	4410103-IP-B28	TONER CARTRIDGE, HP C450A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
56	4410103-IP-B32	TONER CARTRIDGE, HP C451A (HP71A), Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
57	4410103-IP-B33	TONER CARTRIDGE, HP C450A (HP95A), Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
58	4410103-IP-B36	TONER CARTRIDGE, HP C451A (HP91A), Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
59	4410103-IP-B37	TONER CARTRIDGE, HP C451A (HP91A), LaserJet Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
60	4410103-IP-B38	TONER CARTRIDGE, HP C452A (HP97), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
61	4410103-IP-B90	TONER CARTRIDGE, HP C450A, Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
62	4410103-IP-B90	TONER CARTRIDGE, HP C451A, Cyan LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
63	4410103-IP-B90	TONER CARTRIDGE, HP C452A, Yellow LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
64	4410103-IP-B90	TONER CARTRIDGE, HP C452A, Magenta LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
65	4410103-IP-B91	TONER CARTRIDGE, HP C450A (HP95A), Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
66	4410103-IP-B91	TONER CARTRIDGE, HP C451A (HP95A), Cyan LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
67	4410103-IP-B91	TONER CARTRIDGE, HP C452A (HP95A), Yellow LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
68	4410103-IP-B91	TONER CARTRIDGE, HP C452A (HP95A), Magenta LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
69	4410103-IP-B92	TONER CARTRIDGE, HP C450A (HP95A), Black LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
70	4410103-IP-B92	TONER CARTRIDGE, HP C451A (HP95A), Cyan LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
71	4410103-IP-B92	TONER CARTRIDGE, HP C452A (HP95A), Yellow LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
72	4410103-IP-B92	TONER CARTRIDGE, HP C452A (HP95A), Magenta LaserJet	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
73	4410103-IP-B93	TONER CARTRIDGE, HP C451A (HP91A), Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
74	4410103-IP-B93	TONER CARTRIDGE, HP C451A (HP91A), Cyan	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
75	4410103-IP-B93	TONER CARTRIDGE, HP C451A (HP91A), Yellow	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
76	4410103-IP-B93	TONER CARTRIDGE, HP C451A (HP91A), Magenta	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
77	4410103-IP-B94	TONER CARTRIDGE, HP Q2412A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
78	4410103-IP-B98	TONER CARTRIDGE, HP Q253A, Black	cart			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
SOFTWARE (Please indicate price of license)																								
1	4023133-SP7-001	Business function specific software	license	1			5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00
2	4023160-SP7-002	Finance accounting and enterprise resource planning ERP software	license				0.00				0	0.00				0	0.00				0	0.00	0	0.00
3	4023204-SP7-003	Interactive or entertainment software	license				0.00				0	0.00				0	0.00				0	0.00	1	5,000.00
4	4023130-SP7-004	Content authoring and editing software	license	1			5,000.00				0	0.00				0	0.00				0	0.00	0	0.00
5	4023202-SP7-005	Content management software	license				0.00				0	0.00				0	0.00				0	0.00	0	0.00
6	4023204-SP7-006	Data management and query software	license	1			5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of 2025	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3			Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
7	4232M2-SF-007	Development software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
8	4232D5-SF-008	Educational or reference software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
9	4232B3-SF-009	Industry specific software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
10	4233S1-SF-010	Information exchange software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
11	4232T1-SF-011	Network applications software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
12	4232M2-SF-012	Network management software	License				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
13	4232S3-SF-013	Monitoring software	License				0	0.00								0	0.00				0	0.00	1	0.00	0.00	0.00
14	4232D5-SF-014	Operating environment software	License				1	0.00								0	0.00				0	0.00	0	0.00	1.000000	0.00
15	4232D5-SF-015	Security and protection software	License				0	0.00								0	0.00				0	0.00	1	15.000000	15.000000	0.00
16	4232M2-SF-016	Utility and device driver software	License				1	15.000000								0	0.00				0	0.00	0	0.00	0.00	0.00
17	8014S5-75-006	Electrical Equipment Software	License					0.00								0	0.00				0	0.00	1	10.000000	10.000000	0.00
18	8014S5-75-007	System Management Software	License				1	10.000000								0	0.00				0	0.00				0.00
AIRLINE TICKETS (Global - Please indicate price of ticket)																								18	18,000.000	380,000.000
1	8014S5-75-501	AIRLINE TICKETS (DOMESTIC)	ticket	2			6	80,000.00				4				4	40,000.00				1	10,000.00	12	120,000.000	120,000.000	0.00
2	8014S5-75-502	AIRLINE TICKETS (INTERNATIONAL)	ticket					60,000.00	1							4	40,000.00									0.00
MOTOR VEHICLE (Please indicate price of item) - Please refer to the Budget Circular No. 2023-2, Chapter 3 (Conditions on the Acquisition of Assets) and Implementation of Government Procurement Policy																										
1	8014S5-75-900	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
2	8014S5-75-901	ASSEMBLED OWNER'S TYPE, A2P	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
3	8014S5-75-902	ASSEMBLED PASSENGER JET/TYPE VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
4	2510S3-SF-001	BUS (ENTRY LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
5	2510S3-SF-002	BUS (MID LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
6	2510S3-SF-003	BUS (TOP LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
7	2510S3-SF-004	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
8	2510S3-SF-005	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
9	2510S3-SF-006	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
10	2510S3-SF-007	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
11	2510S3-SF-008	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
12	2510S3-SF-009	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
13	2510S3-SF-010	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
14	2510S3-SF-011	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
15	2510S3-SF-012	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
16	2510S3-SF-013	MINI BUS (ENTRY LEVEL)	unit				6	3,000.00			6	6	3,000.00			6	3,000.00			6	6	3,000.00	24	500.000	12,000.000	0.00
17	2510S3-SF-014	MINI BUS (TOP LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
18	2510S3-SF-015	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
19	2510S3-SF-016	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
20	2510S3-SF-017	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				1	100.00			1	3	210.00			3	210.00			1	1	100.00	4	100.00	400.00	0.00
21	8014S5-75-903	MOTORCYCLE	unit				1	50,000.00								0	0.00				0	0.00	1	50,000.00	50,000.00	0.00
22	8014S5-75-903	MOTORCYCLE	unit					0.00								0	0.00				0	0.00				0.00
23	2510S3-SF-001	MULTI-PURPOSE VEHICLE (MPV)	unit				1	120,000.00								0	0.00				0	0.00	1	120,000.00	120,000.00	0.00
24	2510S3-SF-002	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit					300.00								0	0.00				0	0.00	1	300.00	300.00	0.00
25	2510S3-SF-003	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
26	2510S3-SF-004	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
27	2510S3-SF-005	PASSENGER VAN (ENTRY LEVEL)	unit				1	6,000.00								0	0.00				0	0.00	1	6,000.00	6,000.00	0.00
28	2510S3-SF-006	PASSENGER VAN (MID LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
29	2510S3-SF-007	PASSENGER VAN (TOP LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
30	2510S3-SF-008	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
31	2510S3-SF-009	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
32	2510S3-SF-010	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
33	2510S3-SF-001	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
34	2510S3-SF-002	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
35	2510S3-SF-003	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
36	2510S3-SF-004	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
37	2510S3-SF-005	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00
38	2510S3-SF-006	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00								0	0.00				0	0.00	0	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity of April 27, 2020	Unit Price as of April 27, 2020	Total Amount for the year				
				Monthly Quantity Requirement																						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
39	25101030-SP-M01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	25101030-SP-M03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	25101099-SP-REV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	25101099-SP-REV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	25101099-SP-REV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-15-008	TRU WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	25101030-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	25101030-UT-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	25101030-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

CLOUD COMPUTING SERVICES (Please provide indicative price of items)

1	80141505-15-009	CLOUD COMPUTING SERVICES	license			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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PART II. OTHER ITEMS NOT AVAILABLE AT THE CORP BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please provide indicative price of items)

1	80141505-15-012	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	1		0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-15-018	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
3	80141505-15-015	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141505-15-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141505-15-013	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	80141505-15-019	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	1		2	100,000.00				1	50,000.00				0	0.00				0	0.00	3	50,000.00	150,000.00
7	80141505-15-016	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-15-020	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit		1		0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141505-15-014	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141505-15-000	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	1		2	240,000.00				1	60,000.00				1	60,000.00				0	0.00	6	60,000.00	360,000.00
11	80141505-15-017	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit			0	0.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00
12	80141505-15-021	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit			1	40,000.00				0	0.00				0	0.00				0	0.00	6	20,000.00	20,000.00
13	80141505-15-023	AIR COOLER	piece	3		3	160,000.00				0	0.00				0	0.00				0	0.00	2	20,000.00	40,000.00
14	80141505-15-010	AIR FILTER	pack	1		2	40,000.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141505-15-004	AIRFLOW FAN (ECONOMY)	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	80141505-15-002	AUTOMOTIVE BATTERIES	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-15-024	BAGS / BAYONETS / TOTD BAGS	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-15-001	BALLPOINT PEN, EXTRA FINE TIP	piece	53		23	3				9	999.00				79	6,660.00				3	3	9	999.00	1,330.00
19	80141505-15-001	BALLPOINT PEN, FINE TIP	piece	23		23	3				9	999.00				49	5,390.00				3	3	9	999.00	1,330.00
20	80141505-15-002	BALLPOINT PEN, MEDIUM TIP	piece	25		25	6				16	1,760.00				56	6,160.00				5	5	15	1,650.00	1,650.00
21	80141505-15-007	BLACKING SOLUTION	bottle	1		5	600.00				0	0.00				6	600.00				0	0.00	12	1,200.00	1,200.00
22	80141505-15-004	BLEED-THROUGH PREVENTER	unit	1		2	3				1	90,000.00				0	0.00				0	0.00	4	90,000.00	360,000.00
23	80141505-15-011	BLOCK CAKE	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-15-021	BOND PAPER	ream	80		20	7				60	30,000.00				111	55,500.00				13	17	35	17,000.00	165,500.00
25	80141505-15-021	BOND PAPER	ream			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141505-15-028	CALENDAR	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141505-15-019	CARD HOLDER	piece	2		6	3				11	1,310,000.00				0	0.00				0	0.00	0	0.00	0.00
28	80141505-15-003	CITY CAMERA	piece	34		20	32				86	43,000.00				59	29,500.00				20	10	50	15,000.00	1,210,000.00
29	80141505-15-006	CERAMIC TILE	piece	4		14	73				28	6,600.00				PRVALER	PRVALER				14	4	73	4,700.00	1,210,000.00
30	80141505-15-004	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	95		11	22				33	5,000.00				49	14,700.00				10	4	73	21,500.00	99,000.00
31	80141505-15-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece			0	0.00				20	1,100.00				0	0.00				0	0.00	20	55.00	1,100.00
32	80141505-15-025	COIN PACE	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141505-15-013	COMPACT FISC	unit	1		2	3				0	0.00				1	10,000.00				1	1	6	10,000.00	60,000.00
34	80141505-15-014	CONFERENCE MICROPHONE	unit			1	33,000.00				0	0.00				0	0.00				0	0.00	1	33,000.00	33,000.00
35	80141505-15-005	CONFERENCE SPEAKERPHONE	unit			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141505-15-012	COOKBOOK CASE	piece	4		10	6				20	2,000.00				20	2,000.00				4	4	4	400.00	4,000.00
37	80141505-15-010	COOKBOOK CASE	piece	21		13	30				44	7,080.00				14	4,200.00				12	4	17	2,000.00	13,280.00
38	80141505-15-010	COOKBOOK CASE	piece			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	80141505-15-007	COOKBOOK CASE, LARGE	box	1		5	10				0	0.00				5	50.00				0	0.00	20	800.00	2,080.00
40	80141505-15-008	COOKBOOK CASE, MEDIUM	box			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-15-009	COOKBOOK CASE, SMALL	box			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-15-009	COOKBOOK CASE, SMALL	unit	1		6	7				2	60,000.00				0	0.00				0	0.00	9	30,000.00	270,000.00

Item & Specifications										Monthly Quantity Requirement												Total Quantity for the year		Unit Price as of April 27, 2025		Total Amount for the year	
		Unit of Measure	Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Q4 amount	2025	2025	2025	2025
43	80141505-15-025	DOCK MAT	piece	23	13		1	14,400.00					19	6	1								283	150.00		26,430.00	
44	80141505-15-120	DOCK KIT	piece	1			1	360.00															2	300.00		600.00	
45	80141505-15-005	DOCK-BL-50X25 TIRE, 100M, 12mm	roll	10	7	22	46	9,000.00					14	4	2								189	200.00		20,800.00	
46	80141505-15-088	DOCK-F-50X25 TIRE, 100M, 24mm	roll	14	7	2	23	4,400.00					14	2	2								79	280.00		14,000.00	
47	80141505-15-089	DOCK-F-50X25 TIRE, 150M, 12mm	roll	14	10	2	26	6,300.00					13	2	2								74	200.00		14,800.00	
48	80141505-15-090	DOCK-F-50X25 TIRE, 150M, 24mm	roll	22	12	7	41	8,300.00					20	5	2								108	200.00		21,600.00	
49	80141505-15-047	DOCK-F-50X25 TIRE, 150M, 24mm	roll	1			6	318,000.00					2										10	53,000.00		530,000.00	
50	80141505-15-000	EXTENSION CORD	piece	12	6	4	22	22,000.00					2										44	1,000.00		44,000.00	
51	80141505-15-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	1			4	34,000.00															6	8,000.00		48,000.00	
52	80141505-15-000	FILE, 18 TB, 1TB	piece				0	0.00															0	0.00		0.00	
53	80141505-15-113	GLASS PAPER	piece				10	25,000.00															14	2,500.00		35,000.00	
54	80141505-15-040	GLUE GUN	unit	12	2	1	15	6,750.00					6		2								8	3,400.00		2,700.00	
55	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	33	11	22	66	33,000.00					61	1	20								199	500.00		99,500.00	
56	80141505-15-002	GLUE STICK PASTE, 15g	piece	5	6	101	112	7,840.00					40		1								258	700.00		18,060.00	
57	80141505-15-026	GLUE STICK PASTE, 8g	piece	5	6	1	12	200.00					40		1								0	0.00		0.00	
58	80141505-15-113	HOTEL VERUE AND SERVICES	lot	1			1	10,000.00					2		3								16	10,000.00		160,000.00	
59	80141505-15-114	WEDGON WITH TRUCK	lot				0	0.00															1	8,000.00		8,000.00	
60	80141505-15-114	3D LACE	piece	100			100	15,000.00					90	2									292	150.00		43,800.00	
61	80141505-15-117	INTERACTIVE DIGITAL WHITEBOARD	unit				0	0.00															1	150,000.00		150,000.00	
62	80141505-15-117	KEY CHAINS	piece				1	200.00															1	200.00		200.00	
63	80141505-15-046	KEYBOARD	unit	20			23	41,400.00					5	1	3								31	1,000.00		31,000.00	
64	80141505-15-003	LAPTOP WITH 15.6"	pack	54	9	2	65	97,500.00					99	6	6								213	1,500.00		319,500.00	
65	80141505-15-049	LAPTOP WITH 15.6"	unit				3	24,000.00							1								7	8,000.00		56,000.00	
66	80141505-15-047	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	1			1	80,000.00					4	1									8	80,000.00		640,000.00	
67	80141505-15-047	LOGISTICS SERVICES	lot	1	2	1	4	2,000.00					1	2	1								15	500.00		7,500.00	
68	80141505-15-015	MEAL AND PMS	piece				151	30,200.00					100	45									298	200.00		59,600.00	
69	80141505-15-014	MOBILE PHONE	unit				0	0.00															0	0.00		0.00	
70	80141505-15-118	MOBILE BLUETOOTH	piece				1	200.00															0	0.00		0.00	
71	80141505-15-122	MUSIC / TUNING DISCS	piece	150	1		151	22,600.00															152	150.00		22,800.00	
72	80141505-15-000	MULTI-TRACKER METER	unit	5	5	2	12	1,200,000.00					1	2	1								44	150.00		6,600.00	
73	80141505-15-120	NOTEBOOK WITH BULKY PAPER	piece				20	3,000.00															46	15,000.00		690,000.00	
74	80141505-15-030	OFFICE CHAIR	piece	19	22	2	43	645,000.00					6	5									7	105,000.00		735,000.00	
75	80141505-15-033	PACKLOCK, 50mm	piece	10			12	9,600.00					5		1								17	800.00		13,600.00	
76	80141505-15-093	PACKLOCK, 50mm	piece	11	21	3	25	28,000.00					5		1								48	800.00		38,400.00	
77	80141505-15-021	PAINT	gallon	2	11	1	16	64,000.00					6		6								28	4,000.00		112,000.00	
78	80141505-15-132	PAPER CHAIRS	piece				0	0.00															4	0.00		0.00	
79	80141505-15-022	PAPER, COLORED, A4	pack	10	5		15	3,000.00					18										25	200.00		5,000.00	
80	80141505-15-094	PAPER, LAMINATED	pack	2			22	5,500.00					2										37	250.00		9,250.00	
81	80141505-15-031	PAPER, PAPER, A4	pack				0	0.00															0	0.00		0.00	
82	80141505-15-041	PHOTOCOPY	pack		5		9	0.00															10	0.00		0.00	
83	80141505-15-006	PHOTO PAPER, MATTE	pack	5	11	14	20	10,000.00					1										48	350.00		16,800.00	
84	80141505-15-095	PHOTO PAPER, SATIN	pack		5		18	6,300.00															23	350.00		8,050.00	
85	80141505-15-113	PLANNERS	piece	1			1	700.00															1	700.00		700.00	
86	80141505-15-038	PLASTIC ENVELOPE	piece				0	0.00															0	0.00		0.00	
87	80141505-15-017	PLASTIC FASTENER	box	19		9	28	9,000.00					2										45	300.00		13,500.00	
88	80141505-15-045	PSYCHOLOGICAL	box	5			5	0.00															5	0.00		0.00	
89	80141505-15-096	PSYCHOLOGICAL	box				0	0.00															3	15,000.00		45,000.00	
90	80141505-15-024	RUSH PPM	pack	13			14	1,400.00					5										25	120.00		3,000.00	
91	80141505-15-109	BACKLITTS	unit	3	1		4	28,000.00															7	7,000.00		49,000.00	
92	80141505-15-047	SCARF CHAIR	piece		100		100	95,000.00															400	95,000.00		380,000.00	
93	80141505-15-012	SMART TELEVISION	unit	4	3	1	8	320,000.00															20	40,000.00		800,000.00	
94	80141505-15-121	STANDARD PAPER	piece	2			3	900.00															3	300.00		900.00	
95	80141505-15-018	STEEL FILMS, CABLE	piece	10	6	1	17	314,500.00															30	25,500.00		355,000.00	
96	80141505-15-048	STEEL BACK	unit	6	3	5	14	140,000.00															26	16,000.00		260,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity of April 21, 2025	Unit Price as of April 21, 2025	Total Amount for the year
		2025												2026														
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
97	8014305-15-004	STOCKER PAPER, MATTE	pack	11	2	13	26	13,000.00			2	1,000.00		11	2	13	6,500.00				0	0.00	41	500.00	20,500.00			
98	8014305-15-037	STOCKER BOX, FOR LEGAL SIZE	piece	4		2	6	9,000.00						16	3	3	33,000.00				14	21,000.00	46	1,500.00	69,000.00			
99	8014305-15-110	SWITCHES ON HUB	unit		2		2	5,000.00						3			7,000.00				0	0.00	5	2,500.00	12,500.00			
100	8014305-15-098	TABLET COMPUTER	unit	1	6	1	8	200,000.00			3	75,000.00					0.00				0	0.00	11	30,000.00	330,000.00			
101	8014305-15-123	TISSUE HOLDER	piece	2		1	3	900.00			7	2,100.00					0.00				0	0.00	10	300.00	3,000.00			
102	8014305-15-129	T-SHIRT	piece			10	10	40,000.00			10	4,000.00		40			16,000.00				0	0.00	170	400.00	68,000.00			
103	8014305-15-127	UMBRELLA	piece				10	2,000.00			0	0.00					0.00				0	0.00	10	250.00	2,500.00			
104	8014305-15-126	UMBRELLA (CUSTOMIZED)	piece		1		1	0.00			0	0.00					0.00				0	0.00	1	0.00	0.00			
105	8014305-15-010	UNIDIRECTIONAL POWER SUPPLY, TOWER TYPE, 650W	unit	5			5	25,000.00			1	5,000.00					0.00				0	0.00	6	5,000.00	30,000.00			
106	8014305-15-019	VELUM BOARD PAPER	pack			26	26	6,500.00			4	1,000.00		6			0.00		6		0	0.00	42	250.00	10,500.00			
107	8014305-15-099	VIDEO CONFERENCING CAMERA	unit				0	0.00			0	0.00					0.00				0	0.00	0	0.00	0.00			
108	8014305-15-040	WATER DISPENSER	unit	7	1	5	13	195,000.00			1	15,000.00		1		1	30,000.00				0	0.00	16	15,000.00	240,000.00			
109	8014305-15-106	WATER FILTER/WATERER FOR PALLET	piece		1		1	0.00			0	0.00					0.00				0	0.00	1	0.00	0.00			
110	8014305-15-013	WHITEBOARD	piece	4	1	1	6	42,000.00			5	21,000.00					0.00				0	0.00	0	7,000.00	49,000.00			
111	8014305-15-100	WIFI EXTENDER	unit		2		2	20,000.00			0	0.00			2		20,000.00		1		1	10,000.00	5	10,000.00	50,000.00			
112	8014305-15-101	WIRELESS MICROPHONE	unit		1		1	2,200.00			0	0.00					0.00				0	0.00	1	2,200.00	2,200.00			
113	8014305-15-116	WOOD TRUCKS	piece			10	10	15,000.00			0	0.00					0.00				0	0.00	10	1,500.00	15,000.00			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL																									6,776,694.40
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																									974,509.41
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									6,776,694.41
E. APPROVED BUDGET BY THE AGENCY HEAD																									

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Considered with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL																									974,509.41
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																									97,450.94
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									1,071,950.35
E. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARK ANTHONY JAMES MARTIN
Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

CHARISSA B. CABENO, CGU / ANTHONY JAMES MARTIN
Accountant / Budget Officer

Approved by:

JAN E. CASTILLO, JESSE ENGER, PhD
Head of Office / Agency

Date Prepared: